

Brazos Transit District (The District)

General Manager: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,403,996 Q
Annual Unlinked Trips	579,220
Average Weekday Unlinked Trips	2,290
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	895,579
Annual Vehicle Revenue Hours	43,883
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	31
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$1,546,479

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$1,546,479
Local Funds	(9%)	397,207
State Funds	(10%)	427,304
Federal Assistance	(39%)	1,628,880
Other Funds	(5%)	197,300

Total Operating Funds Expended \$4,197,170 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

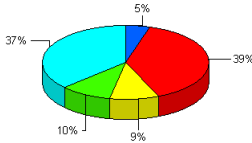
Salary, Wages and Benefits	\$1,128,654
Materials and Supplies	285,521
Purchased Transportation	1,514,515
Other Operating Expenses	782,463
Total Operating Expenses	\$3,711,153 Q

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,235,951	\$1,365,834	\$0	1,276,400 Q	773,293	562,378	38,740	0.0	25	1.3	23	1.00	9%
Demand Response	\$475,202	\$44,033	\$0	127,596 Q	122,286	16,842	5,143	N/A	6	5.1	6	N/A	0%

Performance Measures

Service Efficiency

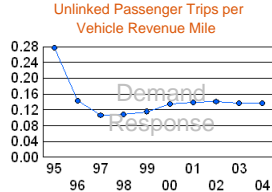
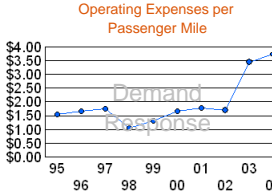
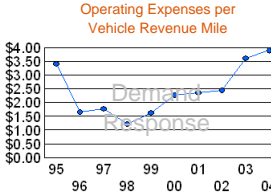
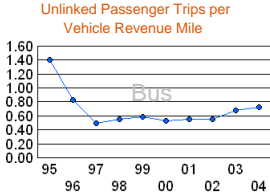
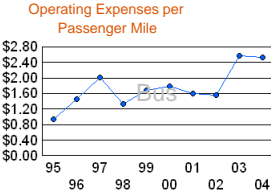
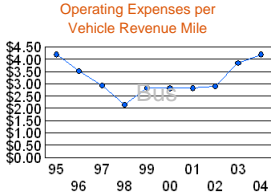
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.18	\$83.53
Demand Response	\$3.89	\$92.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.54 Q	\$5.75
Demand Response	\$3.72 Q	\$28.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	14.52
Demand Response	0.14	3.27



1 Excludes data for purchased transportation reported separately